

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2022-2023 SCHOOL FINANCIAL REPORT

School Name: Hilliard Middle Senior High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$797,596	11.51	\$16,702,098	13.06	\$7,124,187,157	21.28
State / Local	\$6,132,232	88.49	\$110,946,084	86.75	\$26,323,191,909	78.64
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$236,415	0.18	\$25,487,248	0.08
TOTAL	\$6,929,828	100.00	\$127,884,597	100.00	\$33,472,866,314	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,065	\$5,300	\$5,740	\$3,771,675
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,109	\$972	\$1,421	\$825,927
Contracted Instructional Services	\$210	\$204	\$372	\$156,551
School Administration	\$579	\$537	\$714	\$431,273
Materials/Supplies/Operating Capital Outlay	\$303	\$300	\$479	\$225,932
Food Service	\$504	\$501	\$662	\$375,485
Operation and Maintenance of Plant	\$1,373	\$1,123	\$1,288	\$1,022,858
Other School-Level Support Services	\$161	\$169	\$329	\$120,127
TOTAL SCHOOL COSTS**	\$9,304	\$9,106	\$11,005	\$6,929,828

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,220,770 or \$973.18 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$59,574 for this school and \$1,166,200 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,055	\$4,168	\$4,755	\$2,203,610
ESOL	\$0	\$5,786	\$5,740	\$0
Exceptional Programs	\$10,096	\$10,385	\$9,033	\$1,292,754
Career Education Programs	\$3,761	\$4,347	\$4,665	\$275,311
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$182	\$178	Not Available from State Data Base	\$135,472
Computer Hardware & Software	\$6	\$3	Not Available from State Data Base	\$4,778
Other Instructional Materials	\$6	\$64	Not Available from State Data Base	\$44,839
Other Materials and Supplies	\$55	\$56	Not Available from State Data Base	\$40,843
Library Media Materials	\$8	\$4	Not Available from State Data Base	\$5,735

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.